

## FY 2025 Budget Question Database

As of 2/23/24

Question Number	Board Member	Department	Date Received	Question	Packet Answered (Date)
1	Briskman	LCPS - CIP	2/16/2024	Mr. Hemstreet mentioned that the schools are not able to fund all of their renovations and repairs. What projects are being delayed or deferred?	2/27/2024 FGOEDC-CIP
2	TeKrony	LCPS - CIP	2/16/2024	What is causing the delay in building HS-14? It is fully funded in FY25, but not due to open until the 2029-30 school year. How can the high school be accelerated by one year and open 2027?	2/27/2024 FGOEDC-CIP
3	TeKrony	LCPS - CIP	2/20/2024	Is the expansion of Evergreen Mills Road at Ryan Road included as part of the construction costs of HS-14? What portion of the transportation infrastructure will be complete with the opening of Watson Mountain Middle School?	2/27/2024 FGOEDC-CIP
4	Briskman	LCPS - CIP	2/20/2024	Are there any planned projects or renovations for Meadowland Elementary School in the LCPS CIP?	2/27/2024 FGOEDC-CIP
	Briskman	LCPS - CIP	2/16/2024	The "LCPS Nutrition Fund" seems to be proposed for funding at a level that is \$5 million less than was approved for FY 2024. Why is the funding being reduced? Has the funding been supplemented somehow such as an external source / grant?	

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	Umstattd	LCPS	2/22/2024	I just read the letter that our former colleague, Delegate Higgins, submitted today, on the Lily Sigler case, and I personally think the Delegate makes a number of valid points. When LCPS is sued, do the taxpayers of Loudoun County have to cover the costs of defending these lawsuits? Can we get a compilation of how many tax dollars have been spent defending lawsuits against the school system over the last four years and how much, if anything, taxpayers have paid for any lawsuits, if any, that the school system has lost? If LCPS were to lose a lawsuit that includes monetary damages, does LCPS have sufficient insurance coverage to prevent taxpayers from having to foot the bill? In order to protect the student and the taxpayers, should LCPS review its policies in cases like this and allow the student to play her sport of choice at her new school?	
	Umstattd	LCPS	2/22/2024	What will be the public benefit of the proposed expansion of staff in the public relations office, including web developers?	
	Umstattd	LCPS	2/22/2024	Does LCPS look at our neighboring jurisdictions in determining the appropriate number of staff in the public information office and the appropriate pay for positions in that office? It appears that the office may have more staff than one or more of the larger neighboring jurisdictions and that one of the senior PIO staff is paid significantly more than counterparts throughout the region.	

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	Umstattd	LCPS	2/22/2024	We often hear from members of the public that LCPS is top-heavy with senior administrative positions. The budget proposes additional higher level administrative positions. What is the justification for hiring new staff at higher levels?	
	Umstattd	LCPS	2/22/2024	Members of the public have said that, while Loudoun has done a good job raising the pay of entry-level teachers, we still run the risk of losing more experienced teachers to neighboring jurisdictions that pay more at the higher levels. What is your plan for eliminating the “sag” in pay and benefits for teachers with master’s degrees and approximately 15 years of teaching experience? If there is a plan, how many years do you estimate it will take to implement it?	
	Umstattd	LCPS	2/22/2024	There is a public perception that, while the Academies are great for the top academic students, the merger of vocational training into the academies put vocational training programs and their students at a disadvantage. What plans, if any, does LCPS have for expanding vocational training opportunities for both regular students and special needs students?	
	Saines	LCPS	2/22/2024	Are you willing to give us a priority list, do you give everything equal priority in the FY25 request?	
	Kershner	LCPS	2/22/2024	How does looking at the budget translate into student proficiency.	

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	Turner	LCPS	2/22/2024	Slide 3 shows where we are, compared to our competitors. The problem is, the date on that slide is based on FY20. I'd like to see an update on what those statistics look like with more recent data.	
	Turner	LCPS	2/22/2024	On slide 13, The FY24 FTE Distribution, shows a 91.7% school based vs 8.3 % non school based FTE which is a 9 to 1 ratio If I could see the ratio of the portion of the budget that funds those FTEs compared to those that fund out-of-school FTEs.	
	Briskman	LCPS	2/22/2024	Can we have a calculation on what it would cost for Loudoun to provide free breakfast and lunches?	
	TeKrony	LCPS	2/22/2024	Where will the HAMSci program be housed?	
	Turner	LCPS	2/22/2024	I'm seeing 50% proficiency in MS Math and Science, where are those numbers coming from? All but three HS are below Proficiency in History. Can you provide us some context?	
	Kershner	LCPS	2/22/2024	Have there been programs implemented to solve the interrupted learning from COVID?	